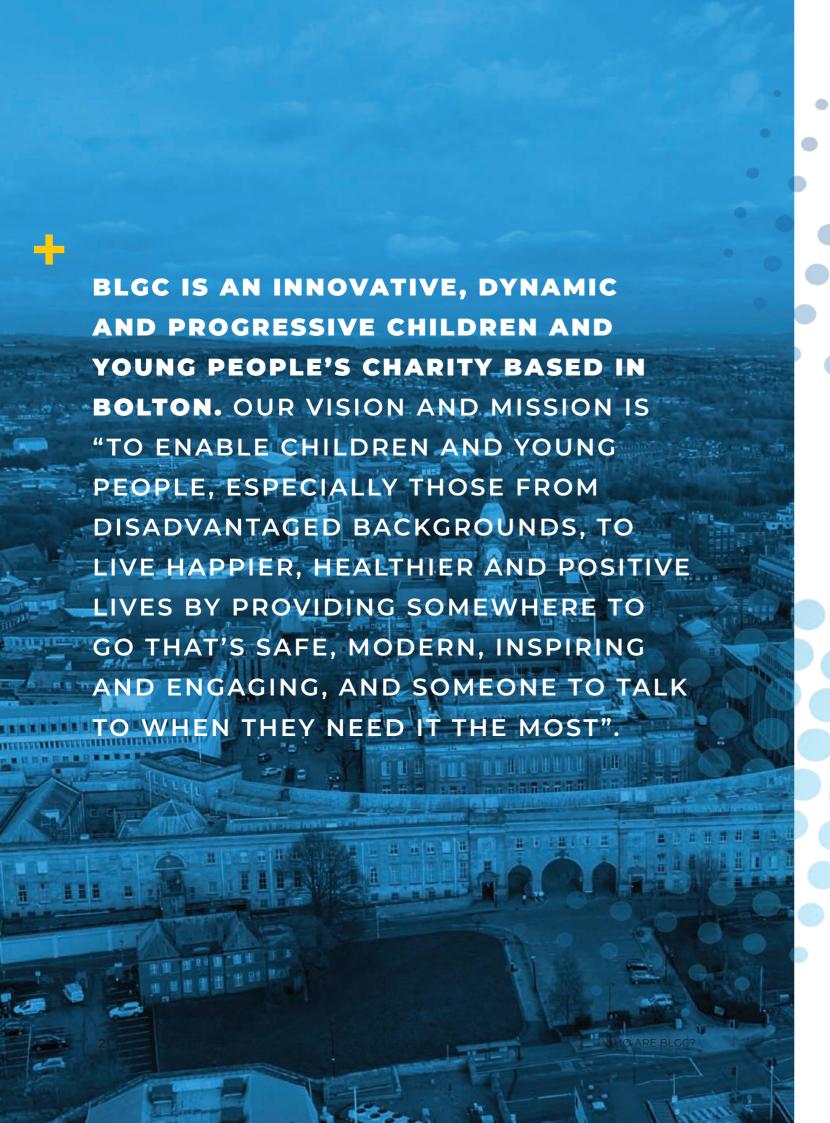


who ARE CO





Welcome

Open five days a week, 51 weeks of the year, we provide a vast array of opportunities to improve the lives of over 4,000 active members through high quality universal open access play, youth and sport provision and a range of bespoke targeted services working on a referral only basis. We employ over 50 people and have the support and commitment of a fantastic team of volunteers. In 2022 we re-opened our state of the art youth facility, following a major £2.4m capital investment programme we are ready for our next phase.

From our strong foundations, we plan to reach, engage, support and where necessary, protect even more children. Our ambition is to reach every child in Bolton who may need us. This plan describes our strategic priorities over the next five years. We believe it is ambitious, courageous and innovative plan to meet our goals.

We intend to work alongside children, young people, families, communities and partners to design, develop and deliver accessible, universal services and targeted early support services and bespoke non clinical therapeutic services across Bolton. We

will continue working to amplify the voices of the children and young people we support to influence change.

We will work with compassion to increase our impact on the lives of as many children and families who need us, so they can develop the warm, supportive relationships they need to help them lead safe, happy and fulfilling lives. As well as building the resilience of our beneficiaries, we aim to build the resilience of our organisation so we are fit to meet the challenges ahead. We will be streamlined, flexible, responsive and financially secure, whilst responsibly increasing our own income to help us to continue to grow.

Over the next decade, we aim to build on our achievements. We will support more of the most vulnerable children and young people than ever before. We will help them overcome the challenges they face and move towards a bright, happy future. We also want them to have fun!

Our five year strategic plan is just the start of the journey.



BLGC IS A NATIONALLY RECOGNISED INNOVATIVE, DYNAMIC AND PROGRESSIVE CHILDREN AND YOUNG PEOPLE'S CHARITY BASED IN BOLTON.

Established in 1889 as Bolton Lads Club, latterly as Bolton Lads and Girls Club we have undergone a rebranding to "BLGC" which we see as a launchpad for the next exciting chapter for the charity. Our aim is to enable children and young people, especially those from disadvantaged backgrounds, to live happier, healthier and positive lives by providing somewhere to go that's safe and modern, something to do that is inspiring and engaging, and someone to talk to when they need it the most. We provide children and young people with a safe, active, welcoming space and have done so since 1889. Whilst much has changed over the years, our mission to empower children and young people, to help them to live happy, safe, fulfilling lives continues to drive us forward. In doing so, our offer has been growing rapidly over the last 10 years and we have hugely exciting, ambitious plans to continue this growth

based on the changing and emerging needs of the children and young people of Bolton.

We work in local and national partnerships and are very much an integral part of the fabric of the Metropolitan Borough of Bolton, with our roots planted firmly in the community. We would consider ourselves to be an anchor institution within the town.

Our core operating model has been the blueprint for the national youth charity, OnSide, now rolling out 'Youth Zones' across England and we are a member of the Onside Network, working as a strategic partner. We work in close partnership with The University of Bolton Group with a shared goal of providing opportunities for young people in Bolton (with whom we have been involved in a ground-breaking project of pathways into further education for looked after children).

OUR CORE OPERATING MODEL HAS BEEN THE BLUEPRINT FOR THE NATIONAL YOUTH CHARITY, ONSIDE, NOW ROLLING OUT 'YOUTH ZONES' ACROSS ENGLAND





Our centre is a hive of activity at the weekend, with around 1000 local children visiting the site to play team games. We also offer three Junior kicks classes for around 150 children, providing an opportunity to develop football skills before joining a team. Hacken Lane is also used throughout the summer offering successful football camps,

tournaments and other activities.

Hacken Lane, Darcy Lever

Purpose built we offer a FA approved standard sports pavilion and changing rooms. An enclosed, floodlit, adult sized 3G pitch and one grass pitch. This serves over 30 boy and girl football teams. Over 500 children and young people from 6 years old upwards are catered for, giving all ages an opportunity to get involved in team sports from a young age, improving, physical health and wellbeing.

YOU GOT THE

WELLBEING GETT GRE

We host a large range of sports and physical

activities for children and young people in our

sports hall, including a climbing wall, basketball,

badminton, cricket and much more. We also have

an impressive fitness gym, dance studio, boxing

gym and an outdoor enclosed MUGA all weather

sports surface, changing facilities and showers.





OUR UNIVERSAL YOUTH AND PLAY SERVICE IS OUR CORE OFFER FOR ALL CHILDREN AND YOUNG PEOPLE.

Our Universal Youth and Play Service is our core offer for all children and young people. It is open access and delivered through one of our centres or a detached setting (Outreach). Infinity is open 6 days a week, year round, providing a vast array of opportunities to improve the lives and opportunities of our 4,000 active members.

Relationships are what we are all about - these we build with young people on an entirely voluntary basis as it is their choice to work with our youth team when and how they choose. Through music, media, dance, the arts and issue-based youth work, we allow young people to explore themselves, their

community, and to discover opportunities, improve their wellbeing and build aspirations for the future.

Through play in our junior and holiday clubs, we enpower children to develop interpersonal and social skills through social mixing improving their overall wellbeing in a safe environment with trusted adults.

As well as our sports facilities, Infinity has a large 'rec area', arts section, a modern music centre, enterprise and business room, a state-of-the-art gaming centre, quiet rooms, booths and a cafeteria serving hot food.







WE OFFER A WIDE RANGE OF SERVICES SUPPORTING CHILDREN AND YOUNG PEOPLE'S MENTAL HEALTH AND EMOTIONAL WELLBEING

We work largely in the community, liaising closely with Children's Services, CAMHS and schools. We have grown considerably over the past few years to respond to the needs of children and young people in Bolton. We offer a range of services that support children and young people's mental health and emotional wellbeing. This includes **Safe Zone**, a brief intervention service for young people who have had a mental health crisis, and we are partnering with the NHS to be part of the National roll out of **Mental Health Support Teams** in schools. We work in partnership with Children's Services and CAMHS around the school project, offering emotional health and wellbeing support. We also have a **Bereavement and Counselling Service** for children and young people.

We are commissioned to deliver the **Young Carers**



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Service for Bolton and the Independent Visitor
Service for children who are looked after. We have an established and very successful **Mentoring Service**(Queens Award), which supports vulnerable young people. Young people are matched carefully, one on one, with selected and trained adult volunteers. As the needs and complexity of the families we work with have increased, we recently took the decision to set up a **Family Support Service.**





OUR REQUIRED BUDGET FUNDING FOR 2024 IS £2.5 MILLION.



ARE WE FUNDED? We have, and need, a diverse income funding stream to We generate some funds through income generation ensure sustainability. We have invaluable philanthropic initiatives and are the beneficiary of fundraising events

support from around 170 local businesses and individuals through our patronage programme. Without such support we simply could not sustain our core offer facility for children and young people. We organise a range of regular fundraising events including an annual Beer Festival, Golf event and community days. We have services commissioned through a range of contracts and receive funds from grants and trusts, such as Children in Need and the Lottery.

that others run to raise funds for us.

It is the intention of the board to seek sustainable income generation from commercial 'not for profit' activities which align with our vision.

Our required budget funding for 2024 is £2.5 million.

WE WILL ENSURE WE OFFER THE
BEST FOR CHILDREN AND YOUNG
PEOPLE AND ARE BOLD IN OUR

Our Ambition.

We are always looking how to adapt, improve and change to ensure we not only maintain our current activities but meet the growing needs of those we are here to serve. Our investment in our refurbishment at Infinity is testament to the fact that we will ensure we offer the best for children and young people and are bold in our aspirations. In line with our strategic plan we are about to further expand what we currently offer for children and young people in Bolton along with our local partners. We have an ambitious plan to expand the charity to ensure that children and young people of Bolton have high quality services that meet their needs. We intend to re-introduce a programme of Alternative Provision with local schools which was

ASPIRATIONS.

unfortunately side-lined during Covid. Also, we are in an advanced process of working in partnership with the local council who want us to offer the additional service of Residential Care for Young People. This will be a ground-breaking and unique holistic approach to help both the young people and the difficulties faced by the local authority.







INCREASED OPPORTUNITIES AND OUTCOMES FOR MORE CHILDREN AND YOUNG PEOPLE ACROSS BOLTON

Over the next five years we will increase the number of children and families we reach annually.

To create better opportunities and outcomes for more Bolton children and young people, we need to be strategically focused and have absolute clarity on how we will achieve our ambition. We're committing to three strategic goals that will help us do just that, over the next five years we will work with children, young people, and their families through a range of Universal provision and Targeted Services





IMPROVED PHYSICAL, EMOTIONAL AND MENTAL WELLBEING

Providing opportunities for children and young people to take part in stimulating and inspiring opportunities and activities that improve the physical, emotional and mental wellbeing will underpin our curriculum model through our universal open access provision programmes. Our provision will transform young lives through sport and physical activity, emotional health and wellbeing services and bespoke non clinical mental health provision.







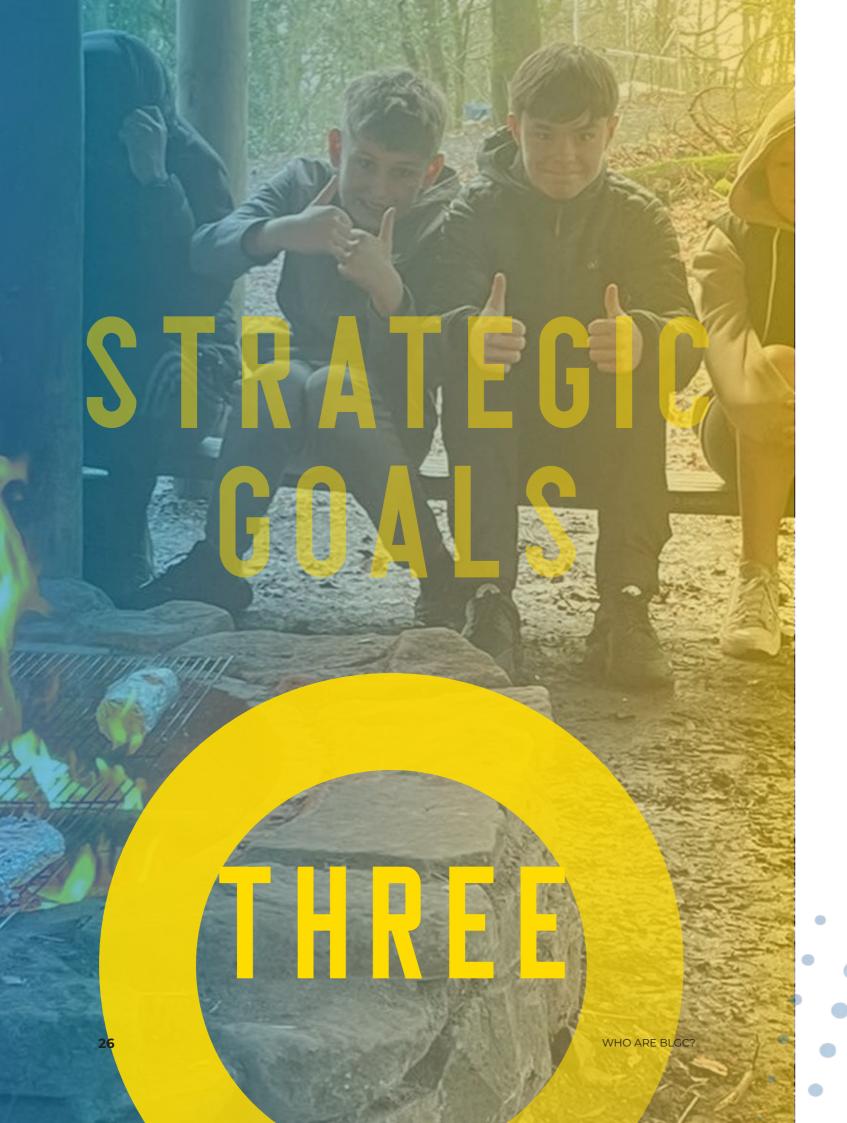


STRONGER AND RESILIENT CHILDREN AND YOUNG PEOPLE

We want children and young people to thrive with the love and support of their families and carers. But sometimes they come up against challenges or adverse experiences that makes this difficult. Through our broad provision and by working with external partners, we will support them to overcome these challenges and help families build on their strengths.







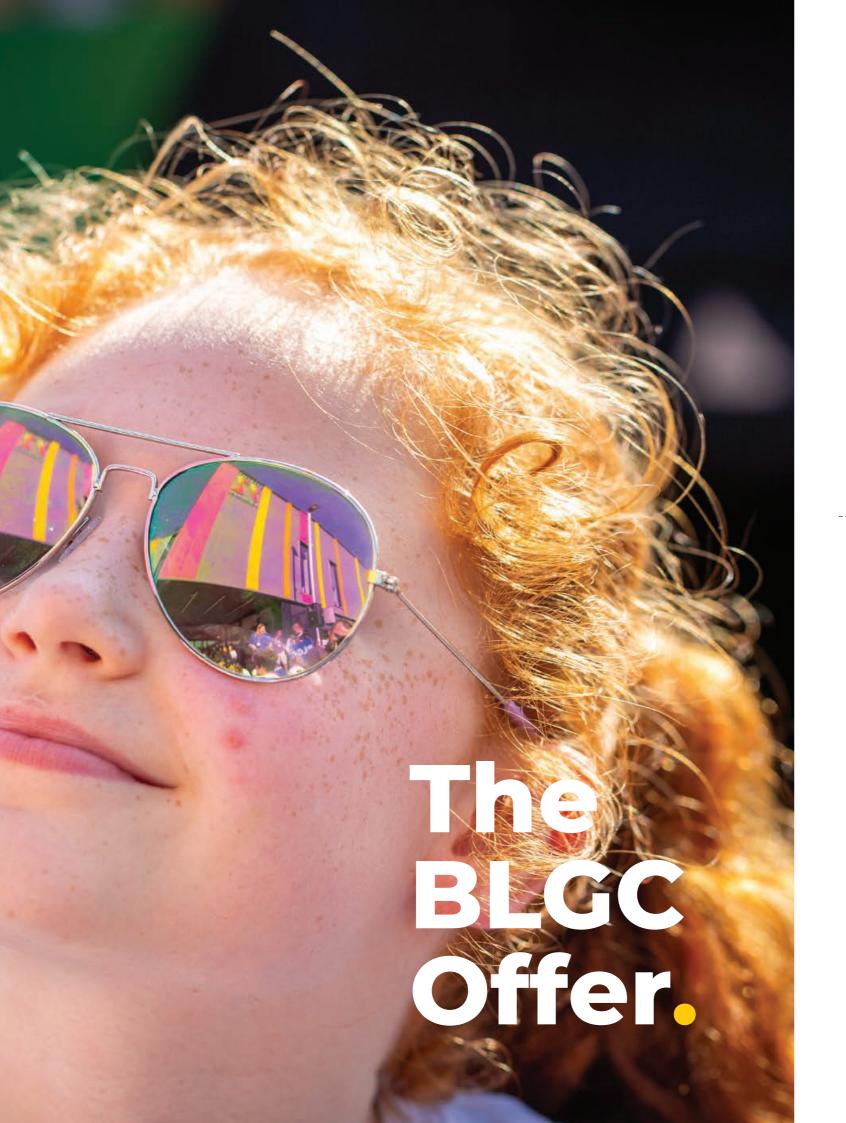


INCREASED CONFIDENCE AND ASPIRATIONS FOR A POSITIVE FUTURE

We want young people to have the best chances early in life in order for them to achieve their full potential in later life. It can be hard for some to access the right support to get them started and many experience setbacks which they struggle to move on from. We will provide a range of opportunities and programmes that help them deal with what can be a challenging transition to adulthood.







EXISTING OFFER

TARGETED YOUTH SERVICES

- + MENTORING
- + FAMILY SUPPORT
- + LOOKED AFTER CHILDREN
- + INDEPENDENT VISITORS
- + YOUNG CARERS
- + MENTAL HEALTH
- + BEREAVEMENT
- + COUNSELLING
- + SAFE ZONES
- + MHST TEAM
- + FAMILY TIME

UNIVERSAL OFFER

- + MULT-SITE PLAY
- + 4000 MEMBERS
- + YOUTH PROVISION
- + SPORTS
- + SEND PROVISION
- + HOLIDAY CLUBS
- + NCS DELIVERY



CIC OFFER
PLANNED FOR 2024/5

RESIDENTIAL CARE

WORKING WITH BOLTON
COUNCIL TO PROVIDE
HOMES TO KEEP
LOOKED AFTER CHILDREN
FROM BOLTON IN BOLTON

EDUCATION

- + ALTERNATIVE PROVISION
- + 'YOUR TIME' SCHOOL
- + EMPLOYABILITY
- + ENTERPRISE



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